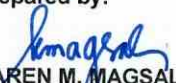


**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2019 - NO. 3**


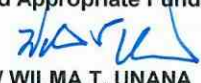
PAP Code (PREXC CODE)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
					Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C. SUPPLIES AND MATERIALS													
OFFICE SUPPLIES													
100000100001000	Common Office Supplies Available at PS (Multi Purpose Paper-Legal Size, 70gsm, 216mmx330mm, 500/ream)	Procurement and Supply Division	NP-53.5 Agency to Agency	n/a	n/a	1st Quarter	1st Quarter	GoP	418,710.60	418,710.60	-		Revised based on CY2019 approved GAA.
100000100001000	Common Office Supplies Not Available at PS (Multi Purpose Paper-Legal Size, 70gsm, 216mmx330mm, 500/ream)	Procurement and Supply Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,423,783.84	2,423,783.84	-		Revised based on CY2019 approved GAA.
100000100001000	Textbook and Instructional Materials (Pre-employment materials)	Human Resources Development Division	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,200.00	100,200.00	-		Revised based on CY2019 approved GAA.
ACCOUNTABLE FORMS													
310300100001000	Pre-printed ID in Security Paper - Real Estate Salesperson	System Development and Maintenance Division	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10,800.00	10,800.00	-		Additional fund
310300100001000	Pre-printed ID in PVC Cards - Med. Rep. and/or Real Estate Salesperson	System Development and Maintenance Division	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	133,920.00	133,920.00	-		
E. COMMUNICATION													
100000100001000	Postage, Courier and Delivery Service	Records Division (Archives and Records Division), Procurement and Supply Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,200,585.00	2,200,585.00	-		Revised based on CY2019 approved GAA.

G. GENERAL SERVICES												
100000100001000	Procurement of Manpower Services	Human Resources Development Division, Continuing Professional Development Division, Legal Service -Office of the Director, Legal Research and Opinion Division, Hearing and Investigation Division, Special Prosecution Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	37,511,661.70	37,511,661.70	-	Revised based on CY2019 approved GAA.
L. REPRESENTATION												
100000100001000	Events Management	Planning Division	NP-53.10 Lease of Real Property & Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	975,000.00	975,000.00	-	Revised based on CY2019 approved GAA.
N. RENT/LEASE												
100000100001000	Lease of Office Space for the PRC Koronadal Regional Office	Koronadal & General Santos Regional Office	NP-53.10 Lease of Real Property & Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00	-	Revised based on CY2019 approved GAA.
TOTAL MOOE :									44,274,661.14	44,274,661.14		
Q. CAPITAL OUTLAY												
BUILDING CONSTRUCTION												
100000100001000	Rehabilitation of Sanitary System	General Services Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,750,000.00		6,750,000.00	Revised based on CY2019 approved GAA.
100000100001000	Installation of emergency Exit Doors	General Services Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	600,000.00		600,000.00	Revised based on CY2019 approved GAA.
100000100001000	Renovation of Storage Room (back of PSD and ARD)	General Services Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00		350,000.00	Revised based on CY2019 approved GAA.
100000100001000	Repainting of Exterior Surface and Water Proofing of Roof Deck over Rating Division and CRs	General Services Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,103,000.00		5,103,000.00	Revised based on CY2019 approved GAA.
100000100001000	Supply of Materials and installation of a Brand New Passenger Elevator Car	General Services Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,500,000.00		5,500,000.00	Revised based on CY2019 approved GAA.
100000100001000	Improvement of physical features of Public and Employees Comfort Rooms	General Services Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,800,000.00		1,800,000.00	Revised based on CY2019 approved GAA.
TOTAL MOOE :									20,103,000.00	20,103,000.00		
OVERALL TOTAL COST FOR MOOE AND CO									64,377,661.14			

Prepared by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

 
RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:

BIDS AND AWARDS COMMITTEE


ARISTOGERSON T. GESMUNDO

Chairman


OMAIMAH E. GANDAMRA

Vice Chairman


MARIA PINKY M. DE PANO

Member


CRESALINE S. BAGSIT

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Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects


RICHARD M. ARANIEGO
Provisional Member, IT Projects

Approved by:


TEOFILO S. PILANDO, JR.
Chairman